# *Uganda Coat of Arms - Colour*

 **The Republic of Uganda**

# MOTION TO APPROVE

# BUKEDEA DISTRICT DEVELOPMENT PLAN

# ( DDP III)

**FY 2020/2021 - 2024/2025**

**12th –November -2020**

**………………………………….**

**BY HON OLEMUKAN MOSES**

**DISTRICT CHAIRPERSON**

# MOTION TO APPROVE BUKEDEA DISTRICT DEVELOPMENT PLAN ( DDP III

# Mr Speaker Sir

Members of the Executive

The Resident District Commissioner

The Hon. Members of Parliament

The Hon. Members of the District Council

Heads of Commissions and Boards

The Chief Administrative Officer

Head of Programmes

The LCIII Chairpersons

Town Clerks

Sub-county Chiefs

All invited Guests

Ladies and Gentlemen

**INTRODUCTION**

**Mr Speaker Sir,** I am honored to present yet another **milestone** in our tenure of five years based on the Constitution of Republic of Uganda (Article 190) and Local Government Act Section 35 (3) provide that *“ The District Council shall prepare the comprehensive and integrated development plans incorporating plans of lower local governments for submission to national planning authority and lower level local government shall prepare plan in cooperating plans of lower councils in their respective area of jurisdiction”.*

**Mr Speaker Sir**, I therefore, beg to move a motion to the honorable August house to allow me present District Development Plan (DDPIII) for FY 2020/2021- 2024/2025, thereafter, its approval by the District Council.

**HIGHLIGHTS OF DDPIII**

**Mr Speaker Sir, t**his is the third District Development Plan(DDP III). It’s our development path. It adapts programme based planning approach and Programme Based Budgeting (PBB), It cover Medium Term Expenditure Framework (MTEF)(2020/2021- 2024/2025), The Vision of the Country and people of Bukedea, mission of Bukedea, government **policies, programmes and projects** inbuilt herein. It has been developed through a participatory manner, comprehensive and aligned to the NDP III with the local priorities being the agenda.

It details previous Programme achievements, priorities for the next five years, annual, work plans plus monitoring, and evaluation mechanics presented in M & E matrix framework.

## **SCOPE AND DIRECTION, DEVELOPMENT POLICIES, PROGRAMMES AND PROJECTS.**

**Mr Speaker Sir, t**his third development plan focuses on service delivery in line with national strategic direction more so on sustainable development through programmes such as human capital development (education and health), transport interconnectivity infrastructure and services(roads,) water, climate change and environment management (natural resources), community & mind-set change (community based services -livelihood improvement projects-IGA’s), agro-industrilsation (agriculture, value-chain modeling, operation wealth creation, market oriented) addition and popularization of middle level appropriate technology and local economic development (led). Popular participatory process will be a means of delivery common goods and services to our people. Cross cutting issues; gender, HIV/AIDS, environment, nutrition, population, human rights and poverty will be mainstreamed with zero tolerance to corruption.

# DISTRICT VISION, MISSION, GOAL AND THEME

# Mr Speaker Sir, the above are summarized as follows;-

# Vision

#  *“A District with Sustainable Economic Development, Literate and Health People by 2040”*

**Mission**

***“To provide quality, efficient and effective services in conformity with national Priority Programme Areas in a participatory, sustainable and gender responsive manner****”.*

**Goal**

***“Increased household incomes and improved quality of life”***

**Theme:**

***“Sustainable Industrializationfor inclusive growth, employment and wealth creation”*.**

## **Strategic Objectives**

**Mr Speaker Sir** , The overall strategic objectives (adapted from NDP III);-

1. Key programme areas enhance value addition in key growth opportunities; -agriculture, trade,
2. Strengthen the private sector capacity to drive growth and create jobs (create jobs by TILED Programme)
3. Consolidate and increase stock and quality of productive Infrastructure, roads, education, health, water
4. Enhance the productivity and social wellbeing of the population (of Popn in Bukedea District).
5. Strengthen the role of the state in guiding and facilitating development.

**PROGRAMMES**

These are programmes adopted from NDP III

**Mr Speaker Sir,** these are the programmes adopted by the district in the next five years;

1. Agro-Industrialization
2. Tourism Development
3. Water, climate change and environment management
4. Private sector development
5. Transport interconnectivity-roads, -district, community access roads, bridges,
6. Sustainable energy development- energy saving technologies, stoves,
7. Sustainable urban development-focus on physical planning on mushrooming urban area
8. Human capital development (education, health, water, etc investments
9. Community mobilization and mindset change (advocacy, trainings, mobilization, sensitizations)
10. Innovation, technology development and transfer
11. Governance and security strengthening
12. Public Sector transformation
13. Development plan implementation

**BUDGET OUTLAY.**

**Mr Speaker Sir, t**he resource envelope for the third DDP III will be **Ushs 180,446,072,021 =** compared to previous DDP II plan of **Ushs 102,421,835,934**= i.e. 78% increase as summarized below;-

**Table 1: District resource envelope by type for five years (FY 2020/2021 – 2024/2025)**



**Local revenue 3%, Central government 96% and external funding (Donors)-1%**

**Table 2: Expenditure outlook by programme FY 2020/2021 - 2024/2025**



**Table 3: Summary of Category of expenditure by programme and source**



In Bukedea District priorities will be;- education, health service delivery, works-roads, water and production

**Investment Priorities** **by programme for the next five years**

**1). Agro-Industrialization (Production & mkting) –**Total cost Ushs 5,601,032,635= for five yrs

1. Completion of production building -240,000,000
2. Procurement of post-harvest equipment’s.
3. Procurement of small scale irrigation equipment’s.
4. Hosting mobile plant clinics.
5. Procurement of crop protection inputs.
6. Establishment of green house.
7. Procurement of fingerlings and fish feeds.
8. Procurement of bee keeping equipment.
9. Procurement and deployment of tsetse fly traps.
10. Procurement of improved breeds of livestock.
11. Procurement of assorted drugs.
12. Construction of slaughter facilities

**2). Regional Development Programme**

 **Tables 4: Construction of Lower Local Governments Administrative blocks**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Interventions** | **Location S/HQtsr** | **Funding source** | **Year**  | **Budget** |
| Construction adm Block | Kangole  | DDEG | 1 | 210,000,000 |
| Construction adm Block | Kamutur  | DDEG | 2 | 220,500,000 |
| Construction adm Block | Aminit  | DDEG | 3 | 231,525,000 |
| Construction adm Block | Aligoi  | DDEG | 4 | 243,101,250 |
| Construction adm Block | Kwarikwari  | DDEG | 5 | 255,256,313 |

**3). Human Capital Developments**

 **Tables 5:** Health**-**Ug-grade of health Centre II to III in the next five years

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.No** | **Intervention** | **Location of investments** | **Funding source** | **Year** | **Budget** |
| **A)** |  | **Up-grading H/unit II to III** |
| 1 | Up-grading | Nalugai Heath Centre II to III | UGIFT | 1 | 2,000,000,000 |
| 2 | Up-grading | Kangole Heath Centre II to III | UGIFT | 1 | 2,100,000,000 |
| 3 | Up-grading | Kocheka Heath Centre II to III | UGIFT | 3 | 2,205,000,000 |
| 4 | Up-grading | Aminit Heath Centre II to III | UGIFT | 4 | 2,315,250,000 |
| 5 | Up-grading | Tajar Heath Centre II to III | UGIFT | 5 | 2,431,012,500 |
| B) |  | **Fencing of health** |
|  | Fencing | Akuoro Health centre | Phc –devt funds | 3 | 35,000,000 |
|  | Fencing | Kabarwa | Phc –devt funds | 3 | 36,750,000 |
|  | Fencing | Kachumbala | Phc –devt funds | 3 | 38,587,500 |
|  | Fencing | Malera | Phc –devt funds | 3 | 40,516,875 |
|  | Fencing | Kolir | Phc –devt funds | 4 | 42,542,719 |
|  | Fencing | Kidongole | Phc –devt funds | 4 | 44,669,855 |

**4). Human Capital Developments (Education) :**

**Table 6:** Construction of Seed schools and SFG classrooms

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.No** | **Intervention** | **Location** | **Funding**  | **Year**  | **Budget** |
|  | Construction of a seed sec sch | Aligoi | UGIFT | 1 | 2,000,000,000 |
|  | Construction Cls rooms | Kachmbala p/sch | OPM | 1 | 250,000,000 |
|  | Construction Cls rooms | Acomai p/sh | OPM | 1 | 230,000,000 |
|  | Construction of a seed sec sch | Aminit  | UGIFT | 2 | 2,100,000,000 |
|  | Construction of a seed school | Kamutur  | UGIFT | 3 | 2,205,000,000 |
|  | Construction of a seed sec sch | Koena college  | UGIFT | 4 | 2,315,250,000 |
|  | Construction of a seed sec sch | Akuoro  | UGIFT | 5 | 2,431,012,500 |

**5) Integrated Transport Infrastructure & Services (Works & Technical services)**

Below is outline of intervention s in the next five years)-

1. Design of low cost sealing of **1km** of Bukedea-Kabarwa road section.
2. Low cost sealing of **1.km** of Bukedea-Kabarwa road section
3. Routine manual maintenance of **386km** of district roads
4. Routine Mechanized maintenance of **90km** of district roads
5. Routine manual maintenance of **37km** of urban roads
6. Routine mechanized maintenance of **15.9km** of urban roads
7. Periodic maintenance of **6.2**km of **urban roads**
8. Routine mechanized maintenance of **73km** of Community access roads
* **All the above activities will cost Ushs 7,680,622,432 for five years as detailed in the workplans**

**6) Water, Climate Change and Environment Management**

1. Construction of phase 2 and 3 of the Bukedea Gravity Flow Scheme
2. Rehabilitation of a minimum of **10 boreholes** in a financial year;
3. **Drilling of boreholes** in areas that have not been covered by the Gravity Flow Scheme;
4. **Extension of piped water** to areas that have been covered by the Gravity Flow Scheme;
5. Construction of **mini Irrigation Schemes**;
6. Lobby for desilting of silted up Dams and Valley tanks;
7. Protection and Re-protection of a minimum of **7 springs in a** financial year;
8. Construction of sanitation facilities in the Rural Growth Centres yearly.
9. Lorena stoves constructed in sixteen lower local governments
10. Enforcement
11. Restoration of two local forest reserves of Kachumbala and Koreng
12. Wetland demarcation district wide
13. Woodlot Establishment in selected institutions
14. Popularizing of Wetland Action Plans in six sub counties and town council
15. Physical planning committee meetings
16. Stakeholder environmental training and sensitization
17. Land management services (surveying and titling)
* **All the above activities will cost Ushs 4,062,523,905= for five years as detailed in workplans**

**7) Community Mobilization and Mindset Change**

1. Construction of Children reception centre
2. Mobilization & Mind set change in the communities
3. Promote livelihoods projects under ;- UWEP, YLP,PWD, Women, Elderly groups
4. Social protection SAGE/SCG beneficiaries, Women, Elderly groups
5. Promote livelihoods Micro projects Supported by OPM
6. Lobby, support & follow other vulnerable categories, litigation, resettlement etc
7. Promote Ordinance & bye-law formation and enforcement.
* **All the above activities will cost Ushs 1,545,628,102= for five years as detailed in workplans**

**8) Private Sector Development**

1. Construction of market shades at Kabarwa Sub County
2. Promote private sector development, on valuechain modeling
3. Promote, registration & supervision of Cooperatives – got solide governance
4. Promote SACCOS & community groups VLSA
5. Promote Local Economic Development (LED) Concepts & application
6. Promote industrialization, identify Industrial park and extend facilities promote industrialization
7. Promote Tourism at Kangole(Matata),Kachumbala (Rocks) & Komuge rock painting
* **All the above activities will cost Ushs 93,728,409= for five years as detailed in the work plans**

**9)** **List of unfunded priorities identified in the DDP III**

These are our priorities on focus in-case of any emergency funding from Development Patterns

1. Regional development programmes;- construction of sub county headequater; Koena, Komuge, Malera, Kocheka & Konugunga Town Council .
2. Human Capital development Education;Construction of Seed school:- Komuge, Kwarikwari, Koena college school and renovation of primary schools e.g Koboli, Koutulai,
3. Human Capital development; Health Construction of Health centre Three at Komuge, Kwarikwari and Koena
4. Roads –Bukedea-Bulambuli road connection( MPs to lobby for external funding from government)
5. Extension of water to various rural growth centres
6. Construction slaughter slabs for pigs
7. Enhanced productivity by introducing improved seeds and livestock (improved breed of pigs).
8. Retooling by procurement a vehicle for CAO & DACO and basic furniture for the district.

**10). Coordination structure of the DDP III (adopted from NDP III)**

**Table 7:** The programmes will be coordinated as follows;-

|  |  |  |
| --- | --- | --- |
| **Programme Clusters** | **Overall Political Leadership** | **Overall Technical Leadership** |
| **District Chairperson**  | **Chief Administrative Officer** |
| **Political Cluster Leadership** | **Technical Cluster Leadership** |
| 1. Integrated Transport Infrastructure and Services
2. Technology Transfer and Development
 | Secretary Works & Technical Services | District Engineer |
| 1. Human Capital Development
2. Community Mobilization and Mindset Change
 | Secretary Social Services (health& education, community development) | District Education Officer/District Health Officer |
| 1. Agro-Industrialization
2. Manufacturing
3. Private Sector Development
4. Tourism Development
 | Secretary Production, Marketing and Natural Resources | District Production Officer |
| 1. Mineral-based Industrialization
2. Petroleum Development Program
3. Natural Resources, Environment, Climate Change, Land and Water Management
4. Sustainable Energy Development
5. Sustainable urban development
 | Secretary Production, Marketing and Natural Resources | District Natural Resources Officer |
| 1. Public Sector Transformation
2. Governance and Security
 | Secretary Finance, Planning & General Purpose | Deputy CAO |
| 1. Development Plan Implementation
2. Regional Development Programme
3. Digital transformation
 | Secretary Finance, Planning & General Purpose | District Planner |

**In conclusion,** this third development plan provides opportunity for service delivery for all stakeholders within and without, it gives us room to reflect on our previous achievements, lessons learnt and replicate the best practices collectively or at departmental level, more so with a common vision and mission of our existence. Transformation of livelihoods should be our focus, promoting Public-Private Partnership (PPP) in service delivery, transparency, accountability (Value for money), LED and zero tolerance to corruption.

**I beg to move**

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**Hon Olemukan Moses**

**District Chairperson**

**Bukedea District Local Government.**