

**The Republic of Uganda**

**BUKEDEA DISTRICT LOCAL GOVERNMENT**

**A GLANCE OF BUKEDEA**

**PRESENTED**

**TO**

**LEADER OF GOVERNMENT BUSINESS**

**PARLIAMENT OF UGANDA**

**BY**

**KUMAKECH OLUBA CHARLES**

**CHIEF ADMINISTRATIVE OFFICER /BUKEDEA**

**21st –MAY – 2019, TUESDAY**

# MAPS & GENERAL INFORMATION

|  |
| --- |
| Uganda map showing Bukedea District |
| uganda_districts | **Bukedea District** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **General Information**

|  |  |  |
| --- | --- | --- |
|  Administrative Units/Population | Before 2006 | April 2019 |
| Counties | 1 | 2 |
| Sub Counties(LLGs)-Rural | 4 | 14 |
| Town Councils-Urban | 1 | 2 |
| Parishes/Wards | 71 | 161 |
| Villages | 163 | 349 |
| Population:  | 122,433 | 242,121 |
|  Male population | 58,598 | 117 369 |
|  Female population | 63,835 | 124,754 |
| Rural Population | 112,213 | 210,760 |
| Urban population | 10,120 | 31,361 |
| Constituency Population -Bukedea  | 85,666 | 171,286 |
| Constituency Population- Kachumbala  | 36,767 | 70,850 |
| Households:  | 25,767 | 48,424 |
| Economy:- Subsistence Agriculture | 93%of HHs | 80% of HHs |
| Economy:- Other economic activities  | 7% of HHs | 20% of HHs |
| Budget/Funding:- Government | 5,178,826,000(98%) | 25,751,733,000 (97% |
|  Local Revenue | 55,391,330(0.9%) | 655,267,000 (2%) |
|  Donors | 72,582,725(1%) | 243,000,000 (1%) |
| Total | 5,306,800,055(100%) | 26,650,242,136(100%) |
| Political party outlook  | NRM 50% ,Others 50% | NRM 80% ,Others 20% |

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**Our Chief Guest**

**Honorable Ministers**

**Honorable Members of Parliament**

**Resident District Commissioner**

**District Chairperson**

**All invited Guest**

**Ladies and Gentlemen**

#  Introduction

**Our Chief Guest ,** You and your entourage are warmly, welcomed to Bukedea District., in this noble state duty of take stock of achievements, which have been implemented in line with the Nation Vision and NDP II. Bukedea District has been lucky to have been receiving 100% of Development Grants, by third quarter (Q3) as per budget.

# Background

**Our Chief Guest**

* Bukedea District is now thirteen years old, gazetted to a district status on 13th July 2006, took effect 1st July, 2006, Curved out of Kumi District. It has two counties, 14 rural sub counties and two Town Councils Bukedea & Kachumbala Town Councils. With a population of over 242,000 people

#  Programmes and projects

**Our Chief Guest, on** programmes and projects

# 3.1 Community Based Services

## 3.1.1 Youth Livelihood Projects (YLP),

**Our Chief Guest ,** The District has received UGX **1,196,611,165** **(One billion one hundred ninety six million six hundred eleven thousand one hundred sixty five shillings only)** and disbursed to a total of **1,696** **youth** of Bukedea (**Male** -914, **Female**-782), this has been employment created for the youth i.e. a total of **1,696 (4.4%)** out of **38,507** are on gainful engagement, most of them get engaged in Trade activities

## 3.1.2 Uganda Women Enterprise Project (UWEP)

**Our Chief Guest ,** Bukedea district has received **Ushs 483,413,804/=(Four hundred eighty three million, four hundred thirteen thousand, eight hundred four shillings only)** These funds have benefited **83 groups** with a membership of **1,057** direct women beneficiaries (trade being dominant activity) -See appendix

## 3.1.3 Micro-projects – Household Income Support projects (OPM)

**Our Chief Guest ,** this is yet another successful project**,** **26 sub projects** have been supported to the tune of 148,000,000/-for livelihood support. Benefiting **367** direct beneficiaries that include **vulnerable women**, **PWDs,** **PLWAs among others.**

# 4.0 NUSAF 3

**Our Chief Guest , NUSAF 3** is yet another golden chance for Bukedea District, **worth 3.4 billion** for the next five years, so far we have received **Ushs 2,685,463,048/=** for **48 projects, benefiting 1,403 people (521Males & 882 female).** We have received a new vehicle- **UG 0880Z**

NUSAF 3, covers **livelihoods and public works,** hence providing practical solution to transformation, Income generation and already promoting savings culture. See appendix 2

# 5.0 Production and Marketing sector

**Our Chief Guest,** the sector has been experiencing increase in budget allocation especially with introduction of extension grant and a standalone budget the District has been in position to fill required extension staff, at least every sub county has graduate extension staff Agriculture or Veterinary.

## 5.1 Operation Wealth Creation (OWC)

**Our Chief** **Guest,** OWC this has been a successful project in the District Since the inception of NAADS/OWC, the District has benefited from government up to a tune of UGX. **6 billion, 267,606,700**, the above funds were spent in supporting farmers; -food security 9,959 farmers, 24 Commercial farmers and 1,579 Market Oriented Farms (MoF) at sub-county and parish levels.

## 5.2 Restocking Program

## Our Chief Guest, we want to thank you for the restocking program which has brought back the farming assert to the people of Bukedea, we have received 1,277 animals as summarized below; -

## 5.3 SACCOs

**Our Chief Guest, t**he district has 7 active SACCO’s with a member of 3,574 people, share capital **193,522,500** Savings **369,560,520**= of and Loan Ushs **319,243,331=** focus is on savings & credit

## 5.4 Value Addition projects by Government

**Our Chief Guest,** out of CAIIP2, the District has got the following Agro processing facilities

* Two modern Maize & rice hurlers (Based at Kolir and Kidongole Sub Counties)
* One milk cooler (at Kabarwa Sub County) a sure way of value addition.

#

# 6.0 Education & sports sector

**Our Chief Guest, UPE** from 79 educational institutions to-date 222 an achievement of 131 institutions all due enabling education policy.

##

## 6.1. Enrollment

**Our Chief Guest,** the total enrollment of pupils in primary schools in the year **2006** was **39,207 pupils;** males **19,995** and females **19,212** pupils, and 2019 the total enrollment standards at **68,645 pupils’ (males** 33,972

**and females 33,957 pupils) (a ratio 1:1)**. This has given percentage increase of 75% children from 2006. The literacy rate has increased from 35% (2006) to 65s% by 2019.

## 6.2 Bukedea Technical Institute

**Our Chief Guest Bukedea** District today has a technical Institute that has over **5 billion,** a sure way of skilling our people, it is operational within the BTVET framework, offers Welding, Agriculture, Tailoring, Electrical, Motor-vehicle, Electrical and Building, all addressing the needs of relevant manpower, the minor gaps are being handled by MOE, we have hope that they will be sorted.

## 6.3 Seed Secondary School

**Our Chief Guest,** Bukedea District has benefited in-terms of a seed school- Malera /Kabarwa High School estimated to cost 1.6 billion constructions has started.

# 7.0 Health Sector

**Our Chief Guest,** health infrastructure has greatly improved from originally **10 health units** to **20 health** units (Govt-15, PNFP- 03 and Private -02) 100% increase strategically located to fix the new Sub Counties.

Others achievements include; -

* Bukedea District has **operational theatre,** that is well equipped
* Health Staffing is at 82%
* **OPD use** has greatly improved from originally **49% to 70%** due to availability of drugs and staff.

## DPT 3 immunization is at 101% due to influx children from neighboring district.

* **Up-graded of Akouro** HC **HC II’s to HC III’s is on-going.**

# 8.0 Roads

# Our Chief Guest, the District has now a road unit that has been put into excellent use resulting to 90% of our roads being accessible throughout the year. Funding stable FY 2018/2019 alone we received Ushs 1,429,600,797,

#

# We also received earth moving equipment’s include; -two tippers, a grader, wheel loader, water buozzer, Rammer, just only missing is Excavator and a low –bed- truck otherwise roads would be class one. Though unpredictable flash floods, that sometimes cause fast deterioration of our roads.

# 9.0 Rural Electrification

**Our Chief Guest,** electricity is in all sub counties, except one or two health units being up-graded, plus a need for big transformer to serve Bukedea Town as the demand for power has increased due value addition efforts in industrial area of Bukedea.

#  10.0 Water sector

# Our Chief Guest, rural safe water coverage has improved from 49% to 82%, boreholes are operational 85% out of Gov’t Interventions. Other Success stories; -

* Bukedea Gravity Water Flow Scheme worth 45 billion is under way, 50% of works complete, when is 100% complete, safe water shortage will be history.

## Kawo small scale Irrigation scheme estimated at a cost of 870,793,738 is complete and operational.

* Acomai-Kocus Kamutur Irrigation project is underway byMinistry of Water & Environment (MWE) and Ministry of Agriculture Animal Industry and Fisheries (MAAIF) funded by African Development Bank, on final stages of design and works starts
* Sanitation coverage stands at 84% out of Uganda Sanitation Fund

#

# 11.0 Challenges and suggestion to address emerging issues

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S.no.** | **Sector** | **Challenge/Issues** | **Proposed Intervention** | **Centre of action** |
| 1. | Administration /Management | Inadequate wage bill, hence failure to fill 6 (six) key posts | Wage bill be revised as per approved structure. | MoFPED, MoPS & MoLG |
| 2. | Boards & Commissions | Newly created Councils have not been catered for in the current budget, their emoluments continues to pose a challenge. | Special attention be given to newly created Local council by providing a wage bill & operational funds | MoFPED, MoPS & MoLG |
| 3. | Production & marketing | Infiltration of adulterated inputs in sector (a cross boarders) | Stringent policy & regulation | MAAIF |
| 4. | Health Sector | Poor referral due to Lack of a good an ambulance, it uses just an old pick-up that break downs, cost of repair are high. | Urgent need for new an ambulance | MOH |
| 5. | Education sector | -Outstanding pledge-The Bus St-Teresha-Destroyed school roofs | Urgent need for especial grant from OPM | OPM-disaster |
| Incomplete Bukedea Technical school, with heavy learning equipment’s abandoned, despite reminders no effort done | Urgent need for intervention from MOETS | MOETS |
| 6. | Works & technical services | -Lack of Excavators and a low-bed truck to make units complete | -Procure Excavators and a low-bed truck for districts | MoWs |
| -Bukedea-Butebo roads-Bukedea-Bulambuli road(Roads destroyed out of flash flooding) | Emergency / special grant urgently need for these links as district are cut-off | MoWs & MoFPED |
| 7. | Electricity  | Power outage in the Bukedea Town Council, due to size of transformer  | A big wattage transformer is need in Bukedea Town Council | UMEME/ERA |
| 8. | Natural Resources | Bloody Land conflict at Amujeju (Kabwara Vs Kamutur Sub Counties-degenerating killings & destruction of property ) | Special demarcation be done by Ministry of Lands, Housing & Urban development | MoLHUD |
| 9. | Community Based services | Increasing no. of Elderly- with vulnerability | SAGE is urgently need in Bukedea district | MoGCDLSW |
| 10 | **General pledges for follow-up** 1. H.E pledged to give Ush.20, 000,000/= (twenty million shillings) to LC1 Chairpersons SACCO of Bukedea district at Bukedea Comprehensive School (they are 322).
2. He pledged 5M shillings flat rate for each of the 59 families of Komuriakere NRA/Tito Okello Lutwa war victims.
3. He also instructed the MPs to compile a list of Resistance Councils (RCs) that were killed by the rebels during Teso insurgency.
4. He visited Kachumbala Church of Uganda and pledged 125m shillings towards completion of the Church.
5. Pledged 100m shillings to Kachumbala Muslim Mosque at Kachumbala Trading Center.
6. Instructed the demolition of the condemned class room block at Kachumbala Primary School whose roof was blown by wind and pledged to rebuild it.
7. Although he never gave any specific figures, HE the President promised to look into the request of Kongunga Catholic Church and see how to support it.
8. At Apopong Village, he pledged a tractor for Hon Anita’s family.
9. He also pledged 10m shillings to the Village SACCO of Apopong Village in Kolir Sub County.
 |

#

# In conclusion

**Our Chief Guest,** from the above achievements, Bukedea District will remain indebted to Central Government as 97% of our activities are funded by the Centre, today the district cherishes stability that requires just consolidation, as the rest of the country is focused on the attainment of a middle income country by 2020 , there is no doubt Bukedea District will be part of theses success story come 2020.

**ALL THIS I SAY FOR GOD AND MY COUNTY**

**…………………………………………………………………**

**KUMAKECH OLUBA CHARLES**

**CHIEF ADMINISTRATIVE OFFICER /BUKEDEA**

**Appendixes**

## Appendix 1: Central Government Releases for 2018/2019 as Q3

# Central Government Releases for 2018/2019as per District projection

# Total release for the whole year………20,188,017,388= Q3

* Items supplied under Operation Wealth Creation and quantity (seethe table below)
* Maintenance of Rural Roads: - ……………………………. 1,109,753,527=
* Maintenance of Urban Roads: - ……………………………….319,847,270=
* Rural Water……………………………………………………….……580,124,202=
* Health………………………………………………………………….….2,361,020,396=
* Education………………………………………………….…………….12,924,660,587=
* Community Service (Youth Livelihood programme) …………... 307,880,000 **=**
* Number of beneficiaries………………………………………………………………….377
* Unconditional Grant (District) /Discretionary ....……………. 3,374,285,000=
* Conditional Grant (District)………………………………….18,826,288,000=
* PRDP /DDEG funds (Last Five years)…………………….…**5,821,604,844=**

|  |  |
| --- | --- |
| **FINANCIAL YEAR** |  **AMOUNT** |
| 2017/2018(DDEG) |  1,362,052,965  |
| 2018/2019(DDEG) | Projected Shs 1,427,559,000 |
| **TOTAL AMOUNT** | **5,821,604,844** |

##

## Appendix 2. YOUTH LIVELIHOOD PROGRAMME (YLP)

**Youth livelihood beneficiaries 2014/2015 -- 2018/2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sector** | **Sub-County/Town** | **Beneficiaries** | **Amount** |
|  |  | **Male** | **Female** | **Total** | **Approved** |
| Agriculture | Bukedea | 17 | 18 | 44 | 24,068,000 |
|  | Bukedea | 7 | 5 | 12 | 6,938,000 |
|  | Bukedea T/C | 52 | 36 | 95 | 49,458,469 |
|  | Kachumbala | 39 | 33 | 84 | 56,550,602 |
|  | Kamutur | 4 | 6 | 10 | 10,400,000 |
|  | Kangole | 14 | 11 | 25 | 17,800,000 |
|  | Kidongole | 15 | 21 | 44 | 23,170,000 |
|  | Kocheka | 6 | 9 | 15 | 7,000,000 |
|  | Kolir | 7 | 11 | 25 | 16,100,000 |
|  | Malera | 10 | 25 | 55 | 45,000,000 |
| Agro Forestry | Kolir | 7 | 3 | 10 | 8,000,000 |
| Industry | Bukedea | 4 | 10 | 14 | 12,000,000 |
|  | Bukedea | 13 | 13 | 26 | 24,500,000 |
|  | Kachumbala | 6 | 6 | 12 | 10,070,000 |
|  | Kidongole | 5 | 5 | 10 | 4,300,000 |
|  | Koena | 15 | 9 | 24 | 22,500,000 |
|  | Komuge | 14 | 9 | 23 | 25,000,000 |
|  | Malera | 4 | 6 | 10 | 6,460,000 |
| Services | Bukedea TC | 7 | 5 | 12 | 5,100,000 |
|  | Kawarikwar | 13 | 20 | 33 | 37,400,000 |
|  | Kidongole | 3 | 7 | 10 | 7,000,000 |
|  | Kolir | 7 | 3 | 10 | 12,500,000 |
| Trade | Aligoi | 38 | 29 | 67 | 39,500,000 |
|  | Aminit | 6 | 4 | 10 | 7,200,000 |
|  | Bukedea | 66 | 56 | 131 | 93,177,000 |
|  | Bukedea T/C | 15 | 16 | 39 | 25,276,732 |
|  | Kachumbala | 87 | 77 | 177 | 95,300,000 |
|  | Kamutur | 7 | 4 | 11 | 7,000,000 |
|  | Kangole | 7 | 5 | 12 | 8,000,000 |
|  | Kawarikwar | 14 | 25 | 39 | 28,000,000 |
|  | Kidongole | 69 | 79 | 148 | 96,990,000 |
|  | Kocheka | 15 | 18 | 33 | 25,000,000 |
|  | Koena | 7 | 3 | 10 | 7,420,000 |
|  | Kolir | 63 | 72 | 146 | 98,808,361 |
|  | Kongunga T/C | 12 | 9 | 21 | 15,000,000 |
|  | Malera | 73 | 58 | 137 | 97,340,000 |
| Vocational Skills | Bukedea | 1 | 5 | 10 | 11,633,801 |
|  | Kidongole | 1 | 23 | 30 | 25,000,000 |
|  | Malera | 6 | 4 | 10 | 11,000,000 |
| Total |  | 756 | 758 | 1634 | **1,122,960,965** |
| Operations cost  |  |  |  |  | **73,650,200** |
| Grants Total |  |  |  |  | **1,196,611,165** |

**Appendix 3.1 UWEP**

The total fund received in the financial year 2014/2015 - 2018/2019 Shs 483,413,804/=.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **FY** | **Amount disbursed** | **No. of Women Groups** | **Number of beneficiaries** | **Status of implementation** |
| 2016/2017 | 165,047,528 | 33 | 441 | Recovery at 64% |
| 2017/2018 | 56,756,000 | 19 | 232 | Response on recovery is over 95%. |
| 2018/2019 | 161,610,276 | 31 | 384 | On final stage of getting the money |
| **Total** | **483,413,804** | **83** | **1,057** |  |

 **Appendix 3.2 UWEP**

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##  Appendix 4 : NUSAF 3 Funds

 Ushs **2,685,463,048/=**..

|  |  |
| --- | --- |
| **FINANCIAL YEAR** |  **AMOUNT** |
| 2016/2017 | 315,556,112/=  |
| 2017/2018 | 1,202,600,280/= |
| 2018/2019 | 1,167,306,656/= |
| **TOTAL AMOUNT** | 2,685,463,048/= |

* Financial Disbursement for each Sub-country and the year

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sub County** | **2016/17** | **2017/18** | **2018/19** | **TOTAL** |
| Aligoi | - | 104,000,000 | 149,000,000 | **253,000,000** |
| Bukedea | 34,000,000 | 461,529,040 | 119,700,000 | **615,229,040** |
| Kidongole | - | 86,316,000 | 435,989,156 | **522,305,156** |
| Kocheka | 177,512,200 | 209,315,000 | 224,993,500 | **611,820,700** |
| Koena | - | 86,880,000 | 0 | **86,880,000** |
| Kongunga TC | 34,058,000 | 144,108,000 | 159,000,000 | **337,166,000** |
| **Total** | **245,570,200** | **1,092,148,040** | **1,088,682,656** | **2,426,400,896** |

* Total amount of finances disbursed**……2,426,400,896/=**
* Cumulative NUSAF 3 funds **……………...2,685,463,048/=**

#  **Appendix 5: PRODUCTION SECTOR - OPERATION WEALTH CREATION** (OWC)

**Inputs delivery/supply to Bukedea district since inception of OWC**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** | **Inputs** | **Quantity** | **No. of Beneficiaries** | **Acreage**  | **Monetary value of inputs (UgX)** |
| 2018 (A) | Beans | 14,000 Kg | 1,400 | 700 | 51,940,000 |
| Maize | 25,000 Kg | 2,500 | 2,500 | 107,500,000 |
| Citrus | 150,000 seedlings | 1,250 | 1,250 | 525,000,000 |
| Mango | 160,000 seedlings | 5,000 | 2,500 | 512,000,000 |
| Cassava cuttings | 1,000 bags | 125 | 125 | 50,000,000 |
| In-calf heifers | 31 | 31 |  | 75,950,000 |
| Pigs | 39 | 6 |  | 15,600,000 |
| 2018 (B) | Maize | 26,250 kg | 2,625 | 2,625 | 91,875,000 |
| Beans | 15,000 kg | 1,500 | 750 | 57,000,000 |
|  |  |  | 25,053 |  |  |

**OWC Inputs for FY 2018/2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.No** | **Item/Input** | **Planned Quantity**  | **Remarks** |
| 1 | Maize | 26,250 kgs | Received & distributed |
| 2 | Beans | 15,000 kgs | Received & distributed |
| 3 | Cassava cuttings | 1,500 bags | Not yet received |
| 4 | Dairy cattle | 18 | Not yet received |
| 5 | Pigs | 60 | Not yet received |

**Summary Table for Inputs Received under OWC since inception To-date**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **Item** | **Quantity** | **Unit** | **Unit cost (UgX)** | **Total Cost (UgX)** | **Est. acreage**  |
| 1 | Beans | 96,620 | Kg | 3,710 | 359,810,200 | 4,831 |
| 2 | Maize | 153,660 | Kg | 4,300 | 639,738,000 | 15,366 |
| 3 | Citrus | 759,232 | Seedling  | 3,500 | 2,657,312,000 | 6,840 |
| 4 | Mango | 525,706 | Seedling  | 3,500 | 1,839,971,000 | 8,088 |
| 5 | Cassava cuttings | 7,681 | Bag  | 50,000 | 394,050,000 | 768 |
| 6 | Groundnuts | 2,870 | Kg | 3,650  | 10,475,500 | 57 |
| 7 | In-calf heifers | 129 | Head | 2,250,000 | 290,250,000 |  |
| 8 | Breeding bulls | 14 | Head | 2,350,000 | 32,900,000 |  |
| 9 | Pigs | 39 | No. | 400,000 | 15,600,000 |  |
| 10 | Motorized pumps | 9 | Pc | 1,500,000 | 13,500,000 |  |
| 11 | Tebuconazole  | 160 | Litres | 87,500 | 14,000,000 |  |
| 12 | Thiamethoxam | 400 | Bottles (40 g) | 25,000 | 10,000,000 |  |
|  | **Grand Total** | **6,267,606,700** |  |

# Appendix 6: SACCOs

|  |  |  |
| --- | --- | --- |
| **Name of SACCO** | **MEMBERSHIP** | **LOAN AMOUNT** |
| Kaleli SACCO | 2,576 | 254,039,629 |
| Bukedea Teachers SACCO | 174 | 13,437,702 |
| Bukedea Women SACCO | 145 | 12,300,000 |
| Didis Kabarwa SACCO | 75 | 3,400,000 |
| Ejosio SACCO | 471 | 28,412,000 |
| Amus Kayembe SACCO | 75 | 6,154,000 |
| Bukedea Veterans SACCO | 58 | 1,500,000 |
| **TOTAL** | **3,574** | **319,243,331** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/N** | **NAME** | **MEMBER****SHIP** | **STATUS** | **SHARE CAPITAL** | **SAVINGS** | **LOANS** |
| 1 | Kaleli SACCO | 2,576 | Active | 151,294,500 | 347,348,912  | 254,039,629 |
| 2 | Bukedea Teachers SACCO | 174 | Active | 8,990,000 | 2,925,000 | 13,437,702 |
| 3 | Bukedea Women SACCO | 145 | Active | 22,158,000 | 3,150,000 | 12,300,000 |
| 4 | Didis Kabarwa SACCO | 75 | Active | 4,520,000 | 3,900,000 | 3,400,000 |
| 5 | Ejosio SACCO | 471 | Active | 1,270,000 | 3,356,320 | 28,412,000 |
| 6 | Amus Kayembe SACCO | 75 | Active | 4,120,000 | 8,250,200 | 6,154,000 |
| 7 | Bukedea Veterans SACCO | 58 | Active  | 1,170,000 | 630,000 | 1,500,000 |
| **TOTAL** | **3,574** |  | **193,522,500** | **369,560,520** | **319,243,331** |

##

## Appendix 7: EDUCATION SECTOR

|  |  |
| --- | --- |
| **Financial Year** | **Amount** |
| 2016/2017 | 11,368,834,979 |
| 2017/2018 | 11,799,771,727 |
| 2018/2019 | 12,924,660,587 |
| **2019/2020 projected**  | 13,269,590,173 |

**UPE**

* Total number of primary schools in the district…….149
* Number of government aided primary schools………97
* Number of private primary schools……………….…51
* Number of community primary schools……………..02
* Total enrolment in UPE schools and private schools in the district……68,645

|  |  |
| --- | --- |
| **Year** | **No. of Pupils** |
| 2015 | 60,556 |
| 2016 | 63,054 |
| 2017 | 67,227 |
| 2018 | 68,645 |

* Number of UPE schools………………………………….……97
* Enrolment after UPE (2018) ……………………………………68,645
* Number of Classrooms …………………………………………652
* Pupils: Desk ratio………………………………………………1:7
* Pupils: Classroom ratio…………………………………………1:105
* Pupils: Latrine ratio…………………………………………….1:95
* Teachers on Payroll………………………………………………1,319
* Pupils: Textbook…………………………………………………...1:10
* Primary completion rate…………………………………………...27%
* Girls enrolment…………………………………………………34881
* Percentages of girls in primary seven………70.2 and boys…….29.8
* Teachers not on Payroll……………………………………………

**UPE capitation Grants**

1. 2016/2017: Shs………………584,507,551
2. 2017/2018: Shs……………….579,716,919
3. 2018/2019: shs………………...677,326,000
4. 2019/2020 projected Shs………685,566,000

# PLE PERFOMANCE IN 2018

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Year**  | **1st Grade** | **2nd Grade** | **3rd Grade** | **4th Grade** | **Others**  | **Total**  |
| 2014 | 118 | 1989 | 891 | 366 | 188 | 3552 |
| 2015 | 73 | 1462 | 1158 | 541 | 285 | 3519 |
| 2016 | 137 | 1796 | 1074 | 560 | 402 | 3795 |
| 2017 | 118 | 1990 | 1113 | 413 | 212 | 3846 |
| 2018 | 228 | 1961 | 1039 | 500 | 117 | 3844 |

# Parishes/Wards without UPE Schools in the district

|  |  |  |  |
| --- | --- | --- | --- |
| **S/No.** | **Name of Parish** | **Sub County** | **Constituency** |
|  | Adodoi  | Bukedea  | Bukedea  |
|  | Kocheka  |
|  | Okolimeri |
|  | Kajamaka  |
|  | Aputiput  |
|  | Okobwa  | Kocheka  | Bukedea  |
|  | Kachabule  | Bukedea Town Council | Bukedea  |
|  | Oswapai  |
|  | Kapuyan  | Kachumbala  | Kachumbala  |
|  | Obur  |
|  | Bududa  | Aligoi  | Kachumbala  |
|  | Kakere  |
|  | Kachabule  |
|  | Maaga  | Komuge  | Kachumbala  |
|  | Kadesok  |
|  | Omonyono  |
|  | Kwarikwar | Kwarikwar  | Kachumbala  |
|  | Apujan  |
|  | Kapujan  | Kongunga T/C | Kachumbala  |
|  | Kadoa  | Kidongole  | Bukedea  |
|  | Kotwongo  | Koena  | Bukedea  |
|  | Kajamaka  |
|  | Kalapata  | Aminit  | Bukedea  |
|  | Kayukum  |
|  | Amujej | Kamutur  | Bukedea  |
|  | Kocus  |
|  | Aerere  |
|  | Kasera  |
|  | Kareu  | Kolir  | Bukedea  |
|  | Komidil  |
|  | Agor  |
|  | Tukum  |
|  | Osanyuk  | Kangole  | Bukedea  |
|  | Kakurau  |
|  | Isekure  |
|  | Matata  |
|  | Magara  | Kabarwa  | Bukedea  |
|  | Takaramiam  |
|  | Tokor  |
|  | Akungur  |
|  | Kachabule  |

# USE

* Total number of secondary schools in the district ……..………………36
* Number of government aided secondary schools. ………………………6
* Number of private secondary schools…………………………………..18
* Number of community secondary schools ……………………………..12
* Total enrolment in USE schools……………………………………..7214
* Number of sub-counties without government aided secondary schools 10

# Sub-Counties Without Secondary schools

|  |  |  |  |
| --- | --- | --- | --- |
| **No** | **County /Constituency** | **S.No** | **Sub-County** |
| **A).** | **Kachumbala**  | 1 | Komuge |
|   |   | 2 | Kachumbala  |
|   |   | 3 | Aligoi |
|   |   | 4 | Kwarikwari |
| **B).** | **Bukedea** | 5 | Kocheka |
|   |   | 6 | Koena |
|   |   | 7 | Kangole |
|   |   | 8 | Aminit |
|   |   | 9 | Kamutur |
|  |  | 10 | Bukedea |

* Number USE Schools……………………………………………………..10
* Enrolment after USE………………………………………………….29048.
* Teachers on payroll…………………………………………………….131
* Teacher student ratio:…………………………………………………...1:55
* Teachers not on Pay roll……………………………………………………2

# USE Capitation Grant

* 1. 2018/2019: shs…………………738,104,693
	2. 2019/2020 projected Shs……..668,814,000

# Classrooms Block constructed at various Schools in the district

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/NO.** | **Name of School** | **No of classes** | **SUB COUNTY** | **CONSTITUENCY** |
| 1. | Okunguro Parents | 03 | Town council | Bukedea |
| 2 | Kasoka p/s | 02 | Bukedea | Bukedea |
| 3 | Kokolotum p/s | 02 | Bukedea | Bukedea |
| 4 | Kachage p/s | 04 | Bukedea | Bukedea |
| 5 | Kakere Gagama p/s | 2 | Bukedea | Bukedea |
| 6 | Kongunga p/s | 05 | Bukedea | Bukedea |
| 7 | Koutulai p/s | 04 | Bukedea | Bukedea |
| 8 | Kajamaka p/s | 02 | Kidongole | Bukedea |
| 9 | Kamutur p/s | 04 | Kolir | Bukedea |
| 10 | Angangam p/s | 09 | Kolir | Bukedea |
| 11 | Kolir p/s | 02 | Kolir | Bukedea |
| 12 | Christ the King Akakaat p/s | 04 | Kolir | Bukedea |
| 13 | Kalengo p/s | 12 | Kolir | Bukedea |
| 14 | Kagoloto p/s | 02 | Kolir | Bukedea |
| 15 | Kangole p/s | 02 | Malera | Bukedea |
| 16 | Kaleu p/s | 01 | Malera | Bukedea |
| 17 | Kaparis p/s | 02 | Malera | Bukedea |
| 18 | Abitibit p/s | 02 | Malera | Bukedea |
| 19 | Tokor p/s | 02 | Malera | Bukedea |

# Teacher’s houses constructed at various Schools in the district

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/NO.** | **Name of School** | **No. of Houses** | **SUB COUNTY** | **CONSTITUENCY** |
|  | Suula p/s | 02 | Bukedea |  Bukedea  |
|  | Kocheka p/s | 02 | Bukedea |  Bukedea  |
|  | Kokutu p/s | 02 | Bukedea |  Bukedea  |
|  | Kamon p/s | 02 | Bukedea |  Bukedea  |
|  | Akero p/s | 02 | Bukedea |  Bukedea  |
|  | Aligoi p/s | 02 | Kachumbala  | Kachumbala  |
|  | Amus Sapir p/s | 02 | Kachumbala  | Kachumbala  |
|  | Kapaang p/s | 02 | Kachumbala  | Kachumbala  |
|  | Amus p/s | 02 | Kachumbala  | Kachumbala  |
|  | Kotia p/s | 02 | Kachumbala  | Kachumbala  |
|  | Akwarikwari p/s | 02 | Kachumbala  | Kachumbala  |
|  | Mukongoro Kotia p/s | 02 | Kachumbala  | Kachumbala  |
|  | Ongatuny p/s | 02 | Kachumbala  | Kachumbala  |
|  | Kachumbala T/S p/s | 02 | Kachumbala  | Kachumbala  |
|  | Kachoboi Mukuru p/s | 02 | Kachumbala  | Kachumbala  |
|  | Nalugai p/s | 02 | Kachumbala  | Kachumbala  |
|  | Ongaara p/s | 02 | Kachumbala  | Kachumbala  |
|  | Komelekes p/s | 02 | Kachumbala  | Kachumbala  |
|  | Aputiput p/s  | 02 | Kachumbala  | Kachumbala  |
|  | Kolir p/s | 02 | Kolir  | Bukedea  |
|  | Apopong p/s | 02 | Kolir  | Bukedea  |
|  | Abilaep p/s | 02 | Kolir  | Bukedea  |
|  | Kanyipa p/s | 02 | Kolir  | Bukedea  |
|  | Aminit p/s | 02 | Kolir  | Bukedea  |
|  | Okula p/s | 02 | Kolir  | Bukedea  |
|  | Kamutur p/s | 02 | Kolir  | Kachumbala  |
|  | Kalengo p/s | 04 | Kolir  | Kachumbala  |
|  | Koena p/s | 02 | Kidongole  | Kachumbala  |
|  | Katekwan p/s | 02 | Kidongole  | Kachumbala  |
|  | Kosire p/s | 02 | Kidongole  | Kachumbala  |
|  | Koboli p/s | 02 | Kidongole  | Kachumbala  |
|  | Kotulut p/s | 02 | Kidongole  | Kachumbala  |
|  | Auruk Kanyang p/s | 02 | Kidongole  | Kachumbala  |
|  | Malera p/s | 02 | Malera  | Kachumbala  |
|  | Kachonga p/s | 02 | Malera  | Kachumbala  |
|  | Kotiokot p/s | 02 | Malera  | Kachumbala  |
|  | Kachede p/s | 02 | Malera  | Kachumbala  |
|  | St. Aloysius Kodike p/s | 02 | Malera  | Kachumbala  |
|  | Kabarwa p/s | 02 | Malera  | Kachumbala  |
|  | Kalou p/s | 02 | Malera  | Kachumbala  |
|  | Malera Okouba p/s | 02 | Malera  | Kachumbala  |
|  | Kadacar p/s | 02 | Malera  | Kachumbala  |
|  | Kamuiluk p/s  | 02 | Malera  | Kachumbala  |
|  | Kaleu p/s | 02 | Malera  | Kachumbala  |
|  | Kanyanga p/s | 02 | Malera  | Kachumbala  |
|  | Kangole p/s | 02 | Malera  | Kachumbala |
|  | Okunguro p/s | 01 | Bukedea T/C | Bukedea  |

# Furniture’s supply at various Schools in the district

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/NO.** | **Name of** **School** |  **Furniture**   | **SUB COUNTY** | **CONSTITUENCY** |
| **Desks** | **Tr. tables** | **Chairs**  | **Cupboards** |
|  | Suula p/s |  |  |  |  | Bukedea  | Bukedea  |
|  | Kocheka p/s | 30 | 2 | 2 | 4 | Bukedea  | Bukedea  |
|  | Kokutu p/s |  |  |  |  | Bukedea  | Bukedea  |
|  | Kamon p/s |  |  |  |  | Bukedea  | Bukedea  |
|  | Kakere Rock p/s |  |  |  |  | Bukedea  | Bukedea  |
|  | Kasoka p/s |  |  |  |  | Bukedea  | Bukedea  |
|  | Kaloko  | 30 | 2 | 2 | 4 | Bukedea | Bukedea  |
|  | Kokolotum p/s  |  |  |  |  | Bukedea  | Bukedea  |
|  | Akero p/s |  |  |  |  | Bukedea  | Bukedea  |
|  | Kachage p/s | 75 | 4 | 4 | 2 | Bukedea  | Bukedea  |
|  | Kakere Gagama p/s | 30 | 4 | 4 | 2 | Bukedea  | Bukedea  |
|  | Komelekes p/s | 30 | 4 | 4 | 2 | Kahumbala  | Kachumbala  |
|  | Kachuru p/s | 30 | 4 | 4 | 2 | Kahumbala  | Kachumbala  |
|  | Koutulai p/s | 72 | 4 | 4 |  | Kahumbala  | Kachumbala  |
| 1. K
 | Kongunga | 120 | 7 | 11 | 5 | Kahumbala  | Kachumbala  |
|  | Kamutur p/s | 30 | 4 | 4 | 2 | Kolir  | Bukedea  |
|  | Miroi p/s |  |  |  |  | Kolir  | Bukedea  |
|  | Kolir p/s | 30 | 4 | 4 | 2 | Kolir  | Bukedea  |
|  | Angangam | 130 | 6 | 6 | 2 | Kolir  | Bukedea |
|  | Kalengo p/s | 250 | 15 | 50 | 17 | Kolir  | Bukedea  |
|  | Christ the king Aarkaat p/s | 80 | 4 | 4 | 2 | Kolir  | Bukedea  |
|  | Kagoloto p/s | 35 | 2 | 2 | 1 | Kolir  | Bukedea  |
| 1. K
 | Kadacar | 30 | 4 | 4 | 2 |  |  |
|  | Kachede p/s | 75 |  |  |  | Malera  | Bukedea  |
|  | Kangole p/s | 35 |  |  |  | Malera  | Bukedea  |
|  | Kaparis p/s | 35 | 4 | 4 | 2 | Malera  | Bukedea  |
|  | Abitibit p/s | 30 | 4 | 4 | 2 | Malera  | Bukedea  |
|  | Tokor p/s | 30 | 4 | 4 | 2 | Malera  | Bukedea  |

## Appendix 8: HEALTH SECTOR

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **FY** | **Operational funds** | **Salaries** | **Development****Funds** | **USF** | **Total** |
| 2017/2018 | 197,589,000 | 1,556,951,484 | 120,000,000 | 47,000,000 | **1,921,540,484** |
| 2018/2019 | 170,899,000 | 1,556,951,484 | 586,169,912 | 47,000,000 | **2,361,020,396** |

# Sub Counties without any Health Facility

|  |  |  |
| --- | --- | --- |
| **S.No** | **Sub-County** | **Constituency** |
|  | Koena | Bukedea |
|  | Komuge | Kachumbala |
|  | Aligoi | Kachumbala |

# Appendix 9: ROAD SECTOR

**ROAD WORKS 2018/2019**

Budget:

U-growth 512,000,000

Uganda Road Fund-District roads- *488,452,329*

Uganda Road Fund-Urban roads- *319,847,270*

Uganda Road Fund-CARs- *109,301,198*

Total Budget: **1,429,600,797**

**Expected:**

U-growth 512,000,000

Uganda Road Fund-District roads- *488,452,329*

Uganda Road Fund-Urban roads- *319,847,270*

Uganda Road Fund-CARs- *109,301,198*

**Total Expected: 1,429,600,797**

##  Appendix 10: WATER SECTOR

|  |  |  |  |
| --- | --- | --- | --- |
| **Financial year** | **DDEG****Grant Ushs** | **DWSDCG – Development and Non-wage/Ushs** | **Total/Ushs** |
| 2017/18 | 75,000,000 | 465,808,300 | 540,808,300 |
| 2018/19 | 75,000,000 | 505,124,202 | 580,124,202 |

|  |  |
| --- | --- |
| **Mother Sub-Counties where data was collected from** | **Water Coverage as of June 2018** |
| Malera | 53 |
| Bukedea | 71 |
| Kachumbala | 79 |
| Kolir | 90 |
| Kidongole | 70 |